

**Proposed Budget 23-24 School Year (FFS EXPENSES)**

**Ordinary Expense**

**Expense**

<b>CONTRIBUTIONS EXPENSES</b>		
	Family Giving Campaign	\$ 300.00
	<b>Total CONTRIBUTIONS EXPENSES</b>	<b>\$ 300.00</b>
<b>FUNDRAISER/EVENT EXPENSES</b>		
	Square/Pay Pal Fees	\$ 2,000.00
	Meet the Author	\$ 500.00
	5th Grade Dance Choreography	\$ 500.00
	4th Grade Film Festival	\$ 100.00
	Back to School Picnic	\$ 750.00
	Snow Glow Dance	\$ 2,000.00
	All Grades Dance Performance	\$ 100.00
	Dine Out Expenses	\$ 100.00
	Auction	\$ 2,000.00
	Event Production Contingency	\$ 1,000.00
	Stevenson Carnival	\$ 8,000.00
	Talent Show	\$ 4,000.00
	Community Engagement / Hospitality	\$ 1,000.00
	<b>Total FUNDRAISER/EVENT EXPENSES</b>	<b>\$ 22,050.00</b>
<b>OPERATIONS EXPENSES</b>		
	Association Facilities fees	\$ 600.00
	BUSD/BSBA Fees	\$ 500.00
	Mail Chimp	\$ 300.00
	Operating Expense Production Conti	\$ 910.00
	Zoom	\$ 160.00
	Quickbooks	\$ -
	BUSD Print Center	\$ 2,000.00
	Canva	\$ 120.00
	<b>Total OPERATIONS EXPENSES</b>	<b>\$ 4,590.00</b>
<b>PROGRAMS EXPENSES</b>		
	Teacher Support Fund	\$ 2,600.00
	In School Field Trip	\$ 3,040.00
	5th Grade Field Day	\$ 1,700.00
	Dance - 12 weeks	\$ 15,300.00
	Librarian Lunch Hour	\$ 5,400.00
	Film - 10-12 weeks	\$ 6,500.00
	Music Program TK,K&1 - 12 weeks	\$ 4,920.00
	TBA 2nd Grade Arts Program	\$ 4,450.00
	Musical Scoring - 10 weeks	\$ 4,450.00
	Visual Arts - 10 weeks	\$ 4,500.00
	<b>Total PROGRAMS EXPENSES</b>	<b>\$ 52,860.00</b>

<b>Total Expense</b>	<b>\$ 79,800.00</b>
----------------------	---------------------