

FFS Agenda

FFS March Association Meeting

March 28, 2024

Call to Order

Marilyn L.

Approval of March 2024 Association Minutes

- Appoint committee of two to review March minutes

Financials:

- Treasurer's Report Kristin/Elizabeth
 - FFS UME Account:
 - Beginning Balance as of 2/1/2024: \$29,651.49
 - February Deposits: \$3,579.69
 - Ending balance as of 2/29/24: \$33,231.18
 - FFS BUSD Account:
 - Beginning Balance as of 2/1/2024: \$66,229.33
 - February Expenses: (\$19,306.02)
 - Ending balance as of 2/29/24: **District Accounting:** \$46,923.31
 - FFS Pending Items
 - Pending deposits: \$28,087.33
 - Pending expenses: (\$4,748.59)
 - Pending transfer: (\$5,550.27) - funds were deposited into the wrong account
- Total FFS Balance (UME, District, & Pending) as of 2/29/24: **FSS Accounting:** \$97,942.96

EVENTS & FUNDRAISERS

- SAVE THE DATE: Stevenson Rocks May 3rd - 5:30 - 8:30 pm on the Stevenson Yard
 - Volunteers needed
 - Performer Registration Begins Sat 4/6 at 8:00 am. Limited slots available!

ART PROGRAMS

- Meet the Author - Recap
 - THANK YOU! Emily Barth Isler, Heather Bladt & Nachie Marsham
 - Expenses: \$160.85
- 4th Grade Film Screening - 4/4 @ 9am during school (4th Grade Families Only)

DINE OUTS

- NEW! The Kebab Shop - April 23rd ALL DAY- 50% GIVE BACK!
- Jersey Mike's - April 21st
- Unincorporated Coffee Roasters - Every Mon-Fri 7am-10am
- Dine Out Income Update - \$3,940.14

President	Marilyn Loyd, ffspresident@stevensonpirates.org
Treasurers	Elizabeth Alvarez & Kristin Siu, ffstreasurer@stevensonpirates.org
Recording Secretary	Katerina Venderova, ffsrecordingsec@stevensonpirates.org
VP Fundraising	Elizabeth Green, ffsevents1@stevensonpirates.org
VP Events	Amber Russo, ffsevents2@stevensonpirates.org
VP Arts Programs	Melissa Bender, ffsarts@stevensonpirates.org
VP Communications	Sara Wiltshire, ffsvp@stevensonpirates.org

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VOTE 2024-2025 FFS Board Slate

2024-2025 FFS Board Slate

President	Elizabeth Green
Executive Vice President	Marilyn Loyd
Treasurer	Kristin Siu
Recording Secretary	Melissa Bender
VP Fundraising 1	Elizabeth Alvarez
VP Fundraising 2	Kristina Browngardt
VP Events 1	Amber Russo
VP Events 2	Jene Fraley
VP Arts Programs	Emily Kubek
VP Communications	Joanna Figliozzi
VP Volunteers	OPEN

2024 - 2025 FFS Coordinators

Dine Outs Coordinator	Jessica McTighe
Communications Designer	May Sikura
FFS Webmaster	Laura Urióstegui
Bin and Storage Manager	Jo Turner

INCOME & EXPENSES UPDATE

- Community Donations / Passive Fundraising Income
 - Ralphs: \$1,249.95
 - Mabels Labels: \$55.64
 - Grocery Outlet: \$311.15
- Auction Income
 - Income: \$15,964 - \$727.20 (BiddingOwl Fees) = \$15,236.80
 - Expenses: *Printing & Facilities fees only*
- Snow Glow
 - Income: \$6,643.85
 - Expenses: \$2,996.57
- Family Giving Campaign
 - Final Income: \$17,515.89 after square fees
- Other direct donations:
 - Corporate Match: \$2,029.90
 - Service Hours: \$1,340.00
- Talent Show
 - Ticket Sales: \$7,914 after fees. (\$3943.25 for Friday, \$3902.50 for Saturday and a \$25 donation. 351 *tix* for Friday and 350 *tix* for Saturday)
 - Program Ad Sales: \$792.50 (need to subtract Square fees from this number)
 - Flower sales profit: \$166.32
 - Concessions profit: \$251.14

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