

FFS Agenda

FFS August Association Meeting

September 21, 2023

Call to Order

Marilyn L.

Approval of September 2023 Association Minutes

Katerina V.

- Appoint committee of two to review September minutes

Message From Principal Johnson

Financials:

- Treasurer's Report Kristin, Elizabeth
 - FFS UME Account:
 - Beginning Balance as of 7/1/2023: \$1,003.08
 - July Deposits: \$355.13
 - Ending balance as of 7/31/23: \$1,358.21
 - Beginning Balance as of 8/1/2023: \$1,358.21
 - August Deposits: \$4,381.91
 - Ending balance as of 8/31/23: \$5,740.12
 - FFS BUSD Account (unverified-District is still closing 22-23):
 - Beginning Balance as of 7/1/2023: \$46,197.70
 - July Expenses: \$0
 - July Additional Budget: \$8,785.30
 - Ending balance as of 7/31/23: \$54,983.00
 - Beginning Balance as of 8/1/2023: \$54,983.00
 - August Expenses: \$1,843.12
 - August Additional Budget: \$0
 - Ending balance as of 8/31/23: **District Accounting:** \$53,139.88
 - FFS Pending Items
 - Pending transfer from UME to District Account: \$67,764.64
 - Pending deposits: \$3,450.51
 - Pending transfer to OSS Fund from APEX 22-23: \$6,834.99
 - Pending expenses: \$2,288.89
 - Total FFS Balance (UME, District, & Pending) as of 8/31/23: **FSS Accounting:** \$120,971.27

FFS Events

- Talent Show
 - Registration (11/29 - 12/6)
 - Workshop (Sunday 12/10)

Fundraising

- Family Giving Campaign Update Marilyn L.
 - Number of donors: 19
 - Amt Raised as of 9/19: \$5,905
 - Family Giving Campaign Fundraising Goal: \$20,000

President	Marilyn Loyd, ffspresident@stevensonpirates.org
Treasurers	Elizabeth Alvarez & Kristin Siu, ffstreasurer@stevensonpirates.org
Recording Secretary	Katerina Venderova, ffsrecordingsec@stevensonpirates.org
VP Fundraising	Elizabeth Green, ffsevents1@stevensonpirates.org
VP Events	Amber Russo, ffsevents2@stevensonpirates.org
VP Arts Programs	Melissa Bender, ffsarts@stevensonpirates.org
VP Communications	Sara Wiltshire, ffsvp@stevensonpirates.org

FFS Agenda

- o Donate on or before Giving Tuesday 11/28 to take advantage of benefit levels
- o Overall Fundraising Goal for FFS this year: \$80,000 (which will pay for next year's programs)
- Community Fundraisers Marilyn L.
 - o Ralphs (link your acct)
 - o Grocery Outlet (extra Cards in the office)
 - o Mabel's Labels (received check for \$55.64 – Dated 7/18/23 - Received 9/18/23)
- Dine Outs Jessica M.
 - o Urbane Cafe 8/18 - \$200 - THANK YOU!
 - o The Stand 9/23 (All Day THIS SATURDAY) 25%
 - o Raising Cane's 10/5 (11am-9pm) 15%

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