

FFS Agenda

FFS MAY ASSOCIATION MEETING
In Library and via Zoom at 8:30am

May 18, 2023

CALL TO ORDER - Marilyn Loyd

Minutes – Melissa Bender

- Appoint a committee of two to review May minutes.

Financials:

Treasurer's Report

Ayn Altman

- FFS UME Account:
 - Beginning Balance as of 4/1/2023: \$50,150.15
 - April Income: \$10,136.23
 - April Expenses: \$0
 - Ending balance as of 4/30/2023: \$60,286.38
- FFS BUSD Account (unverified):
 - Beginning Balance as of 4/1/2023: \$55,457.44
 - April/May Expenses: \$13,407.22
 - April/May Income: \$0
 - Ending balance as of 4/30/2023: \$42,050.22
- Total FFS Balance as of 4/30/2023 **District Accounting:** \$42,050.22
- Total FFS Balance as of 4/30/2023 **FSS Accounting:** \$102,336.60

Income Summary by Event (see next page)

Arts Programs

Emily Kubek

- Wrap Up

Events –

- Stevenson Rocks Quick Recap & Thank you Sara Wiltshire
 - o income summary (see next page)
- 20th Anniversary Talent Show Theme Announcement Jess McTighe

New Business

Marilyn Loyd

- Thank you to 2022-2023 FFS Board Members and Chairs

President.....	Marilyn Loyd, ffspresident@stevensonpirates.org
Vice President.....	Melanie Pal, ffsvp@stevensonpirates.org
Treasurer.....	Ayn Altman, ffstreasurer@stevensonpirates.org
Recording Secretary.....	Melissa Bender, ffsrecordingsec@stevensonpirates.org
Communications Chairperson.....	May Sikura, ffscom@stevensonpirates.org
Community Donations Chairperson.....	Katerina Venderova, ffsdonations@stevensonpirates.org
First Director of Events.....	Jo Turner, ffsevents1@stevensonpirates.org
Second Director of Events.....	Sara Wiltshire, ffsevents2@stevensonpirates.org
Arts Chairperson.....	Emily Kubek, ffsarts@stevensonpirates.org

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Income Summary by Event/Fundraiser

Income 2023	After Expenses	Before Expenses
Ralphs / GO / Mabel's Labels	\$1,933.80	\$1,933.80
Corporate Matching	\$2,717.57	\$2,717.57
Picnic	\$1,172.44	\$2,973.82
Snow Glow Dance	\$3,162.74	\$4,553.46
Dine Outs	\$5,117.43	\$5,117.43
Talent Show	\$3,878.52	\$7,899.32
Stevenson Rocks	\$6,053.98	\$12,366.99
Auction	\$15,151.06	\$15,151.06
Family Giving Campaign	\$16,057.82	\$16,057.82
	\$55,245.36	\$68,771.27
<i>Expenses not included above include Square fees, Use of Facilities Costs, BUSD Print Shop Costs</i>		

Rocks Income 2023	Amount	Booth	Rocks Bucks Count
Presale Square	\$5,675.13	Chips & Cookies	821
Presale Pizza	\$600.00	Beverages	1098
Presale Cash/Checks	\$1,185.00	Fruit & Veg	289
Day of Square	\$1,563.86	Pizza Slices	479
Day of Cash	\$3,343.00	Popcorn	316
Total	\$12,366.99	Hot Dog	625
		Craft	163
		Hoop Zone	503
		Tin Can Toss	692
		Chicken Flip	296
		Pirate Knockdown	429
		Rocks Spinner	483
		Rocks Shop	3112

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 - Arts Chairperson.....Emily Kubek, ffsarts@stevensonpirates.org