

FFS Agenda

FFS August Association Meeting

August 15, 2024

Call to Order

Elizabeth Green

Approval of August 2024 Association Minutes

- Appoint committee of two to review August minutes

Message From Principal Johnson

Introduction of FFS Fundraising Committee:

Elizabeth Green

- Goal of FFS - To unlock each student's greatest potential with a well-rounded education and keep the arts and technology at Stevenson. Last year we funded over 12,000 hours of in-school arts education.

- Funded arts curriculum for the 2024-25 School Year

Emily Kubek

- Music for TK, K and 1st grades
- Drama for 2nd Grade
- Visual Arts for 3rd Grade
- TBD for 4th Grade
- Musical Scoring for 5th Grade
- Dance for ALL grades

Financials:

- Treasurer's Report

Kristin Siu

- FFS UME Account:

- Beginning Balance as of 6/1/2024: \$72,057.13
- June Deposits: \$3,162.60
- Transfer to District: \$71,057.13
- Ending balance as of 6/30/24: \$4,162.60

- FFS BUSD Account:

- Beginning balance as of 4/30/24: \$40,363.02
- May - June Expenses: \$11,700.36
- Ending balance as of 6/30/24: \$28,662.66

2024 -2025 FFS BUDGET

- Link to Budget:  2024-2025 FFS Working Budget.pdf

- **Highlighted Budget EXPENSE Changes**

- Increasing STEM lab budget to 10K (previously was 5k used from reserve)
- Increasing All Grades Dance Performance to \$200 (previously \$100)
- Increasing Snow Glow to \$3,000 (previously \$2,000)
- Increasing Association UOF to \$1,200 (previously \$600)
- Reducing Stevenson Rocks to \$4,000 (previously \$8,000)

- Reducing Auction to \$1,000 (previously \$2,000)
- Eliminating Annual Zoom Subscription (\$160)

EVENTS

- Back to School Picnic Elizabeth Green
 - Friday 8/16 - 5:30-7:30p
 - After School Enrichment programs
- Talent Show 2025: Camp Stevenson Jess, Marilyn, Joanna
 - Q&A 12/5 via Zoom
 - Registration begins December 8th
 - Performances March 7th and 8th
 - <https://www.stevensonpirates.org/talent-show-2025.html>
 - Brown Paper Tickets - FINALLY Received income from 2020 TS: \$3,160

FUNDRAISERS

- Family Giving Campaign Elizabeth Green
 - Started 8/1 and goes until Giving Tuesday
 - <https://www.stevensonpirates.org/family-giving-campaign.html>
- Community Fundraisers Marilyn Loyd
 - Last year we made about 2K from passive fundraising! It all adds up!
 - Ralphs
 - No Grocery Outlet this year, but they will be making a donation.
 - Mabel's Labels
- Dine Outs Jessica McTighe
 - Last year we made \$4,931 from dine outs!
 - First Dine out scheduled for Wednesday, August 28th - Shake Shack
- Online Winter Auction Elizabeth Green

FFS 2024-25 Volunteers Needed

- Open FFS Positions – Photographer, Auction Chair, Talent Show Mentors Elizabeth Green



WEBSITE



BUDGET



PICNIC



DINE OUTS



TALENT SHOW



VOLUNTEER



PROGRAMS