

FFS Agenda

FFS March Association Meeting

March 27, 2025

Call to Order

Elizabeth Green

Approval of March 2025 Association Minutes

Marilyn Loyd

- Appoint a committee of two to review March minutes

Message from Principal Johnson

Arts Programs Update

Emily Kubek

- Second Semester Arts Programs Update
- 4th Grade Film Screening
- Meet the Author
- Barnes & Noble Book Fair

Financials:

- Treasurer's Report Kristin Siu
 - FFS UME Account:
 - Beginning Balance as of 1/1/25: \$28,006.08
 - Deposits: \$2,270.65
 - Withdrawals: \$31.00 (return)
 - Ending balance as of 1/31/25: \$30,245.73
 - FFS BUSD Account:
 - Beginning balance as of 12/1/24: \$49,730.37
 - Expenses: \$7,416.18
 - Ending balance as of 12/31/24: \$42,314.19

EVENTS

- Talent Show 2025: Camp Stevenson Marilyn Loyd
 - Income: \$12,546*
 - Expenses: \$4,336.06
 - Portion of expenses that are assets/non-expendables: \$441.25
 - Approximate Profit: \$8,210 (need to subtract Square fees)
 - *Still expecting a few more program ad and t-shirt payments to add to this total income after they are paid.

FUNDRAISERS

- Corporate Matching: \$2,297
- Other: \$1,235.07
- Ralphs: \$897.79
- Mabel's Labels \$59.36

- Grocery Outlet \$82.10
- Dine Outs
 - Dine Out Income Total: **\$7,151.58**
 - Shake Shack - \$648.54
 - Mendocino Farms - \$439.05
 - The Stand - \$265.51
 - Chuck E Cheese - \$909.79
 - Yakumi Sushi - \$73.92
 - Barrigan's - \$401.34
 - Prime Pizza - \$339.60
 - Los Amigos - \$589.30
 - Acai Republic- \$175
 - Urbane Cafe - \$386.21
 - Kebab Shop - \$455.58
 - Poquito Mas - \$2,467.74
 - Upcoming Dine Outs:
 - Chuck E. Cheese 4/4
 - Tallyrand 4/16

Jessica McTighe

- **Stevenson Rocks**
 - TBD after meeting with Jill

Elizabeth Green

- **Volunteer Appreciation Party**
 - Tuesday 4/15 6:30 - 9:30 PM
 - Cleared Volunteers invited

Asli Taylor

2025/2026 OPEN Board and Committee positions

Elizabeth Green

- Recording Secretary - Take meeting notes twice per month
- Treasurer - Coordinate with front office to get recent bank statements to share during meetings. For each event and fundraiser – manage deposits and keep a log of expenses.
- Vice President - Someone interested in being President in the future
- FFS VP Events Coordinator—Help brainstorm and plan events. Admin duties include working with the front office to submit use of facilities requests, working with the treasurer to keep track of event expenses, and helping reserve equipment rentals and certificates of insurance for vendors. This volunteer role is very hands-on at each event, especially the Snow Glow Dance Party and the Talent Show. Work with VP Communications to make sure each event is being communicated with our Stevenson community.



WEBSITE



BUDGET



PICNIC



DINE OUTS



TALENT SHOW



VOLUNTEER



PROGRAMS